

| Deliveries from CPSU<br>Entities | From January -2nd November<br>(306 days) |                    | Aprox 365 days  |                    |
|----------------------------------|--|--------------------|-----------------|--------------------|
|                                  | Number Invoices                          | Qty In Units       | Number Invoices | Qty In Units       |
| Agrimed Ltd                      | 80                                       | 8,354              | 95              | 9,965              |
| AMBULANCE GARAGE                 | 1  | 45                 | 1               | 54                 |
| APH VETERINARY HOSPITAL          | 1  | 100                | 1               | 119                |
| ASG PHARMA LTD                   | 1  | 30                 | 1               | 36                 |
| BKR DEV                          | 944                                      | 414,372            | 1,126           | 494,267            |
| Breast Screening Center          | 39                                       | 53,388             | 47              | 63,682             |
| CCF DEV                          | 120                                      | 30,657             | 143             | 36,568             |
| CCF PHARMA                       | 665                                      | 612,715            | 793             | 730,853            |
| COMMCARE ASSESSMENT UNIT         | 216                                      | 960,976            | 258             | 1,146,262          |
| COSPICUA DEV                     | 646                                      | 301,085            | 771             | 359,137            |
| DAMAGED GOODS - INVOICE          | 27                                       | 9,140              | 32              | 10,902             |
| Dar Kenn Ghal Sahhtek            | 19                                       | 11,456             | 23              | 13,665             |
| DERMA DEV                        | 666                                      | 707,652            | 794             | 844,095            |
| DERMA PHARMA                     | 1,478                                    | 391,267            | 1,763           | 466,707            |
| DETOX DEV                        | 150                                      | 42,923             | 179             | 51,199             |
| DETOX PHARMA                     | 437                                      | 780,829            | 521             | 931,381            |
| DIRECT TO PATIENT DELIVERIES     | 22                                       | 141                | 26              | 168                |
| Empire pharmacy                  | 1  | 5                  | 1               | 6                  |
| Environmental Health Stores      | 24                                       | 30,288             | 29              | 36,128             |
| EXPIRED ITEMS - INVOICE          | 153                                      | 684,785            | 183             | 816,819            |
| FHC PHARMA                       | 670                                      | 225,045            | 799             | 268,436            |
| FLORIANA DISPENSARY (DEVICES)    | 200                                      | 123,736            | 239             | 147,594            |
| FLORIANA HEALTH CENTRE DEVICES   | 547                                      | 350,684            | 652             | 418,300            |
| GGH DEV                          | 2,208                                    | 3,029,184          | 2,634           | 3,613,242          |
| GGH PHARMA                       | 3,308                                    | 1,065,309          | 3,946           | 1,270,712          |
| GZIRA HC DEV                     | 526                                      | 286,049            | 627             | 341,202            |
| HEALTH PROMOTION & DISEASE PRE   | 38                                       | 5,426              | 45              | 6,472              |
| JAMESCO TRADING CO LTD           | 3  | 83                 | 4               | 99                 |
| Jamesco Trading Co Ltd           | 4  | 282                | 5               | 336                |
| JV PHARMA                        | 537                                      | 35,791             | 641             | 42,692             |
| KGRH DEV                         | 1,058                                    | 3,086,456          | 1,262           | 3,681,557          |
| KGRH PHARMA                      | 2,065                                    | 1,239,086          | 2,463           | 1,477,995          |
| LANTERN PHARMA                   | 3  | 364                | 4               | 434                |
| MATER DEI DISPOSABLES            | 1,009                                    | 8,638,904          | 1,204           | 10,304,575         |
| MATER DEI HOSP - DDA ITEMS       | 157                                      | 78,946             | 187             | 94,168             |
| MATER DEI HOSP - IVI ITEMS       | 174                                      | 187,265            | 208             | 223,372            |
| MATER DEI SPECIALS               | 20                                       | 30,157             | 24              | 35,972             |
| MCH DEV                          | 355                                      | 1,273,492          | 423             | 1,519,035          |
| MCH PHARMA                       | 2,738                                    | 3,080,948          | 3,266           | 3,674,987          |
| MD RENAL UNIT                    | 5  | 1,412              | 6               | 1,684              |
| MDH DEV                          | 14,177                                   | 26,131,237         | 16,910          | 31,169,613         |
| MDH MM&L SUPPLIES DEPARTMENT     | 717                                      | 323,242            | 855             | 385,566            |
| MDH PHARMA                       | 8,485                                    | 10,084,319         | 10,121          | 12,028,681         |
| MEDICINE AUTHORITY               | 2  | 560                | 2               | 668                |
| Messrs Vilhena Pharmacy          | 1  | 100                | 1               | 119                |
| MHC 41 ECG CLINIC                | 1  | 20,000             | 1               | 23,856             |
| Misrah Kola Pharmacy             | 1  | 3                  | 1               | 4                  |
| MOSTA HC DEV                     | 899                                      | 638,858            | 1,072           | 762,037            |
| NBTC DEV                         | 71                                       | 150,402            | 85              | 179,401            |
| PAOLA DISPENSARY (DEVICES)       | 960                                      | 823,022            | 1,145           | 981,709            |
| PAOLA HEALTH CENTRE DEVICES      | 17                                       | 49,672             | 20              | 59,249             |
| PAOLA PHARMA                     | 675                                      | 77,983             | 805             | 93,019             |
| PHARMADOX HEALTHCARE LTD.        | 11                                       | 61,118             | 13              | 72,902             |
| Police Force Malta               | 6  | 1,050              | 7               | 1,252              |
| POYC DEV                         | 821                                      | 5,413,113          | 979             | 6,456,818          |
| POYC PHARMA                      | 5,843                                    | 174,089,925        | 6,970           | 207,656,283        |
| PRIMARY HLTH CARE -QORMI STORE   | 88                                       | 94,846             | 105             | 113,133            |
| QORMI HC DEV                     | 434                                      | 231,239            | 518             | 275,824            |
| QORMI HEALTH CENTRE DISPENSARY   | 477                                      | 155,138            | 569             | 185,050            |
| RABAT HC DEV                     | 718                                      | 341,538            | 856             | 407,390            |
| San Blas Therapeutic Community   | 18                                       | 35,682             | 21              | 42,562             |
| SG Department of Elderly and     | 1  | 180                | 1               | 215                |
| ST JAMES HOSPITAL                | 38                                       | 974                | 45              | 1,162              |
| ST THOMAS DEV                    | 63                                       | 6,488              | 75              | 7,739              |
| ST THOMAS PHARMA                 | 66                                       | 5,934              | 79              | 7,078              |
| ST THOMAS PHARMA - DO NOT USE    | 109                                      | 11,426             | 130             | 13,629             |
| SVPR DEV                         | 1,279                                    | 4,169,509          | 1,526           | 4,973,434          |
| SVPR PHARMA                      | 2,291                                    | 4,121,761          | 2,733           | 4,916,480          |
| <b>TOTALS</b>                    | <b>59,584</b>                            | <b>254,818,146</b> | <b>71,072</b>   | <b>303,949,749</b> |

| Deliveries Received from Suppliers | From January -2nd November (306 days) |                 | Aprox 365 days |                 |              |
|------------------------------------|---------------------------------------|-----------------|----------------|-----------------|--------------|
|                                    | Entities                              | Number Invoices | Qty In Units   | Number Invoices | Qty In Units |
| ACCORD HEALTHCARE LTD.             |                                       | 226             | 10,920,545     | 270             | 13,026,140   |
| ALDOX                              |                                       | 19              | 31,864         | 23              | 38,008       |
| Alfa Wassermann Spa                |                                       | 4               | 55,056         | 5               | 65,671       |
| ALFRED GERA & SONS                 |                                       | 668             | 1,143,458      | 797             | 1,363,929    |
| ALLOGA UK LTD                      |                                       | 3               | 334            | 4               | 398          |
| AL-NIBRAS SCIENCE & TECHNOLOGY     |                                       | 2               | 500            | 2               | 596          |
| AM MANGION LTD                     |                                       | 708             | 7,594,053      | 845             | 9,058,266    |
| AMAS CO MT                         |                                       | 124             | 134,912        | 148             | 160,924      |
| AMB IMPORTS                        |                                       | 2               | 3,600          | 2               | 4,294        |
| APOTEX INC.                        |                                       | 8               | 2,500          | 10              | 2,982        |
| ASSOCIATED DRUG                    |                                       | 228             | 1,570,806      | 272             | 1,873,674    |
| ASSOCIATED EQUIPMENT               |                                       | 1,110           | 1,176,229      | 1,324           | 1,403,018    |
| ATG CO LTD                         |                                       | 149             | 423,005        | 178             | 504,565      |
| AUDIFON                            |                                       | 1               | 1              | 1               | 1            |
| BART ENTERPRISES                   |                                       | 7               | 580            | 8               | 692          |
| BAXTER HEALTHCARE                  |                                       | 258             | 1,485          | 308             | 1,771        |
| BE INDEPENDENT                     |                                       | 3               | 4,000          | 4               | 4,771        |
| BIOKANOL PHARMA                    |                                       | 4               | 17,400         | 5               | 20,755       |
| BIOMEDICAL STORES                  |                                       | 1               | 1,882          | 1               | 2,245        |
| BIOTEST AG                         |                                       | 7               | 7,642          | 8               | 9,115        |
| BORG BARTHET G                     |                                       | 81              | 96,028         | 97              | 114,543      |
| BUSUTTIL EJ                        |                                       | 406             | 723,882        | 484             | 863,454      |
| CALEA / FRESENIUS                  |                                       | 7               | 7              | 8               | 8            |
| CHERUBINO                          |                                       | 1,656           | 38,995,006     | 1,975           | 46,513,651   |
| Chiesi                             |                                       | 3               | 100            | 4               | 119          |
| CHLORACO HEALTHCARE                |                                       | 196             | 2,317,501      | 234             | 2,764,339    |
| CLINIPHARM                         |                                       | 9               | 59,569         | 11              | 71,055       |
| CONVATEC                           |                                       | 240             | 424,615        | 286             | 506,485      |
| CSSD                               |                                       | 30              | 28,320         | 36              | 33,780       |
| DE GIORGIO CHARLES                 |                                       | 805             | 3,987,135      | 960             | 4,755,896    |
| DEREK CLARKE PHARMACEUTICALS -     |                                       | 34              | 482,212        | 41              | 575,188      |
| DG Healthcare Ltd                  |                                       | 66              | 65,796         | 79              | 78,482       |
| DJO UK LTD                         |                                       | 1               | 12             | 1               | 14           |
| DRUGSALES                          |                                       | 917             | 20,405,229     | 1,094           | 24,339,571   |
| EMANUEL ZAHRA                      |                                       | 9               | 537,000        | 11              | 640,539      |
| EUROPHARMA LTD                     |                                       | 447             | 41,172,600     | 533             | 49,111,108   |
| EVOLVE LTD                         |                                       | 53              | 28,781         | 63              | 34,330       |
| FARMAROSIB LTD                     |                                       | 10              | 4,986,240      | 12              | 5,947,639    |
| FERRER PORTUGAL, S.A               |                                       | 9               | 301            | 11              | 359          |
| FIRSTPLAY DIETARY FOODS            |                                       | 15              | 1,742          | 18              | 2,078        |
| FOCUSED PHARMA                     |                                       | 2               | 20             | 2               | 24           |
| GALEPHARMA                         |                                       | 57              | 2,586,256      | 68              | 3,084,913    |
| GAMME MED LTD                      |                                       | 8               | 4,830          | 10              | 5,761        |
| GLOSGRANGE                         |                                       | 16              | 42,914         | 19              | 51,188       |
| GRIFFIOEN MEDISCHE INSTRUMENTE     |                                       | 4               | 603            | 5               | 719          |
| HEALTHCARE AT HOME LIMITED         |                                       | 3               | 13,000         | 4               | 15,507       |
| HEALTHSPHERE LTD                   |                                       | 81              | 54,325         | 97              | 64,799       |
| IDIS                               |                                       | 26              | 15,300         | 31              | 18,250       |
| Ing. Joseph Bugeja                 |                                       | 2               | 1,680          | 2               | 2,004        |
| INTERPOWER                         |                                       | 2               | 5,400          | 2               | 6,441        |
| InterVax Ltd                       |                                       | 2               | 800            | 2               | 954          |
| JAMESCO TRADING LTD                |                                       | 88              | 248,465        | 105             | 296,372      |
| JV Healthcare Ltd                  |                                       | 116             | 492,476        | 138             | 587,431      |
| KEMIMPORT LTD                      |                                       | 16              | 233,070        | 19              | 278,008      |
| KRYPTON CHEMISTS                   |                                       | 532             | 15,554,687     | 635             | 18,553,793   |
| LEVO LABORATORY SERVICES           |                                       | 15              | 120,800        | 18              | 144,092      |
| Marletta Enterprises Ltd           |                                       | 13              | 1,500          | 16              | 1,789        |
| Mawdsley-Brooks Ltd                |                                       | 124             | 2,885,669      | 148             | 3,442,056    |
| Medical Logistics Ltd              |                                       | 250             | 14,533,256     | 298             | 17,335,420   |
| MEDICEM                            |                                       | 2               | 4,400          | 2               | 5,248        |
| MedicSante                         |                                       | 22              | 340,530        | 26              | 406,188      |
| MEDINA HEALTHCARE LTD              |                                       | 366             | 4,302,803      | 437             | 5,132,428    |
| MICAR MEDICS                       |                                       | 166             | 331,825        | 198             | 395,804      |

|                                |               |                    |               |                    |
|--------------------------------|---------------|--------------------|---------------|--------------------|
| MIFSUD JANE                    | 81            | 3,285,488          | 97            | 3,918,964          |
| MILLER & MILLER                | 421           | 224,781            | 502           | 268,121            |
| MINT TRADING LTD               | 2             | 3                  | 2             | 4                  |
| Neofarma Pharmaceuticals       | 3             | 467,236            | 4             | 557,324            |
| NORMA                          | 5             | 87,600             | 6             | 104,490            |
| Numedex Ltd                    | 13            | 11,693             | 16            | 13,948             |
| Octapharma                     | 7             | 7,642              | 8             | 9,115              |
| OK LTD. (DO NOT USE)           | 11            | 3,340              | 13            | 3,984              |
| OK MEDICAL LTD                 | 5             | 1,960              | 6             | 2,338              |
| ORLY PHARMA GMBH               | 45            | 84,682             | 54            | 101,010            |
| ORME SCIENTIFIC (MT1541-8832)  | 10            | 311,650            | 12            | 371,739            |
| Ortis Ltd                      | 1             | 4,650              | 1             | 5,547              |
| P&D PHARMACEUTICALS            | 1,428         | 9,304,468          | 1,703         | 11,098,467         |
| PANTA MARKETING & SERVICES LTD | 6             | 16                 | 7             | 19                 |
| PHARMA MODUS LIMITED           | 110           | 1,053,318          | 131           | 1,256,409          |
| PHARMA.MT LTD.                 | 50            | 117,682            | 60            | 140,372            |
| PHARMABART                     | 219           | 3,233,378          | 261           | 3,856,807          |
| PHARMACHEMIC                   | 113           | 593,154            | 135           | 707,520            |
| PHARMACOS                      | 875           | 5,882,604          | 1,044         | 7,016,832          |
| Pharmadynamics UK Ltd.         | 16            | 10,561             | 19            | 12,597             |
| PHARMAFUSION LTD.              | 4             | 11,185             | 5             | 13,342             |
| PHARMASUD                      | 5             | 6,220              | 6             | 7,419              |
| PHYSION SRL                    | 3             | 960                | 4             | 1,145              |
| PRO HEALTH                     | 169           | 6,052,950          | 202           | 7,220,022          |
| ProCare Ltd.                   | 79            | 70,268             | 94            | 83,816             |
| R. LANGENBRINCK GMBH           | 34            | 344,880            | 41            | 411,376            |
| RB PHARMA                      | 2             | 160                | 2             | 191                |
| REACTILAB                      | 42            | 1,337,292          | 50            | 1,595,136          |
| RnD                            | 23            | 124,874            | 27            | 148,951            |
| SCIENTECH LTD                  | 35            | 17,603             | 42            | 20,997             |
| SIDROC SERVICES LTD            | 69            | 5,675              | 82            | 6,769              |
| SR Environmental Solutions Ltd | 4             | 1,940              | 5             | 2,314              |
| STD PHARMACEUTICAL PRODUCTS    | 2             | 100                | 2             | 119                |
| SURATEK LIMITED                | 27            | 22,613             | 32            | 26,973             |
| TECHNOLINE                     | 302           | 81,089             | 360           | 96,724             |
| TRIOMED                        | 5             | 350                | 6             | 417                |
| UNOMEDICAL LTD.                | 13            | 5,692              | 16            | 6,789              |
| VADALA                         | 1             | 5                  | 1             | 6                  |
| VIVIAN CORPORATION             | 768           | 35,345,737         | 916           | 42,160,765         |
| VJ SALOMONE (PHARMA) 1041-1032 | 1,531         | 27,865,353         | 1,826         | 33,238,084         |
| <b>Totals</b>                  | <b>16,978</b> | <b>275,157,389</b> | <b>20,252</b> | <b>328,210,611</b> |